

Grossmont-Cuyamaca Community College District 2010-11 Annual State Budget Workshop Overview

- Growth funds were allocated based on the amount of 2009-10 workload reduction - \$2 million
- Partial restoration of \$3 million cut in 2009-10 – 66.6%
- Increase of 09-10 deferrals of \$10.9 million - 10-11 is now \$13 million
- Deferrals used to be a tool to avoid cuts, now they are using it to address increases (new credit card for the state)
- Partial funding of State Mandated claims - \$372,230